

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Britain

State: CT

PJ's Total HOME Allocation Received: \$10,758,074

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	95.69 %	96.12 %	3	94.94 %	56	59	
% of Funds Disbursed	77.60 %	82.73 %	5	84.35 %	20	17	
Leveraging Ratio for Rental Activities	7.73	4.63	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	61.14 %	86.57 %	6	81.38 %	13	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.37 %	66.89 %	4	68.05 %	37	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.49 %	65.25 %	5	79.65 %	28	28	
% of 0-30% AMI Renters to All Renters***	42.16 %	38.76 %	4	44.76 %	42	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.24 %	74.88 %	4	94.31 %	15	16	
Overall Ranking:			In State:	4 / 6	Nationally:	33 30	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,201	\$15,937		\$25,245	102 Units	23.20 %	
Homebuyer Unit	\$31,931	\$18,421		\$14,395	172 Units	39.20 %	
Homeowner-Rehab Unit	\$15,707	\$19,288		\$20,186	72 Units	16.40 %	
TBRA Unit	\$3,712	\$5,048		\$3,142	93 Units	21.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,507	\$88,598	\$24,339
State:*	\$100,190	\$97,377	\$31,270
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.1	48.0	54.2	16.1
Black/African American:	13.3	17.0	18.1	10.8
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	1.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	45.6	34.5	27.8	72.0
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HOUSEHOLD SIZE:

1 Person:	36.7	11.1	22.2	36.6
2 Persons:	14.4	25.7	31.9	47.3
3 Persons:	18.9	15.8	11.1	2.2
4 Persons:	15.6	22.8	18.1	10.8
5 Persons:	8.9	15.8	8.3	3.2
6 Persons:	5.6	8.2	6.9	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.6	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.6	12.3	11.1	43.0
Elderly:	26.7	7.0	25.0	4.3
Related/Single Parent:	12.2	18.7	16.7	24.7
Related/Two Parent:	30.0	43.3	23.6	6.5
Other:	5.6	18.7	23.6	21.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.8	0.0 [#]
HOME TBRA:	0.0	
Other:	10.0	
No Assistance:	82.2	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

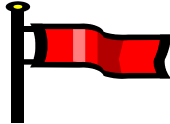
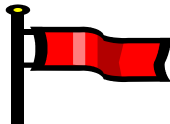
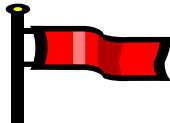
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain State: CT Group Rank: 33
 State Rank: 4 / 6 PJs (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 30
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	61.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	65.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	88.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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